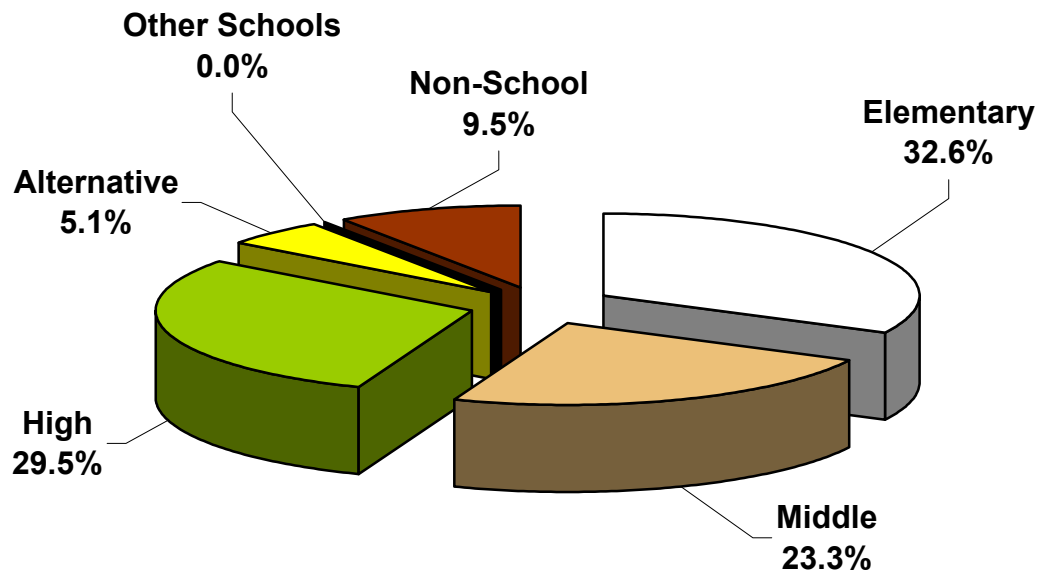
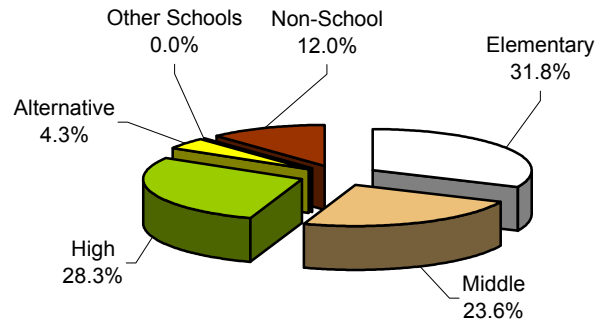


# Chariho School District

## #8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



July 2003 - June 2004  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,357	\$15,770,482	\$11,622	32.6%
Middle	1,117	\$11,281,874	\$10,100	23.3%
High	1,196	\$14,306,664	\$11,962	29.5%
Alternative	46	\$2,463,821	\$53,561	5.1%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	26	\$4,622,787	N/A	9.5%
Total District Expenditures	3,742	\$48,445,629	\$12,946	100.0%

2005-98-10-08

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<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.